

Monthly Expenditure 2018-19														
Monthly expenditure of Govt. Grants for the Financial Year 2018-19														
Sl. No.	Head	Apr, 18	May, 18	Jun, 18	Jul, 18	Aug, 18	Sep, 18	Oct, 18	Nov, 18	Dec, 18	Jan, 19	Feb, 19	Mar, 19	Total
1	Works (Office Building)	0.00	0.00	0.00	0.00	13.33	0.00	0.00	0.00	0.00	0.00	0.00	53.59	66.92
2	Works (Residential Building)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Equipment	0.00	0.00	0.18	0.12	0.00	0.00	0.00	0.00	0.00	1.31	0.00	10.32	11.93
4	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	4.07	4.76
5	Furniture & Fixture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.86	14.86
6	Vehicle& Vessels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Library	0.00	0.04	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.44	0.00	0.06	0.57
8	Live stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
9	Establishment Charges	50.02	0.96	52.49	27.56	25.72	25.31	49.33	26.01	30.28	26.00	25.56	24.58	363.82
10	Pension	0.00	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.93	5.53
11	Travelling Allowance	0.00	1.35	0.71	2.07	0.35	0.97	1.05	0.87	0.70	0.92	0.00	0.00	8.99
12	Research	0.00	31.82	1.83	17.76	1.02	14.30	0.66	2.36	0.00	0.30	0.00	0.00	70.05
13	Operational	0.00	0.24	0.01	2.37	2.77	0.44	0.00	0.00	2.94	0.00	0.00	0.00	8.77
14	Miior Work	0.00	1.06	2.79	0.29	0.72	3.72	0.14	0.04	0.00	0.13	0.00	0.00	8.89
15	Other (excluding TA)	0.00	3.57	3.99	17.70	5.70	6.08	4.20	3.45	0.00	16.33	0.00	0.00	61.02
16	HRD	0.00	1.59	0.00	-0.13	0.00	0.01	0.00	0.18	0.05	0.26	0.00	0.00	1.96
17	Other Misc.	0.01	31.30	26.24	1.55	3.50	20.75	55.90	25.89	36.12	7.83	0.01	0.00	209.10
18	TSP (Capital & General)	0.00	0.32	0.37	14.61	0.68	24.99	0.56	22.17	1.00	2.01	0.66	42.62	109.99
19	SCSP (Capital & General)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.43	19.43
Total		50.03	72.71	89.07	84.36	54.25	97.03	112.33	82.12	71.55	55.99	26.69	171.46	967.59