

Monthly Expenditure 2017-18

Monthly expenditure of Govt. Grants for the Financial Year 2017-18

Sl. No.	Head	Apr, 17	May, 17	Jun, 17	Jul, 17	Aug, 17	Sep, 17	Oct, 17	Nov, 17	Dec, 17	Jan, 18	Feb, 18	Mar, 18	Total
1.	Works (Office Building)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Works (Residential Building)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Furniture & Fixture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Vehicle & Vessels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Library	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.01	0.06
7.	Live stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
8.	Establishment Charges	51.20	23.54	28.63	27.07	25.49	26.04	34.95	28.23	24.50	24.44	32.80	3.09	329.98
9.	Travelling Allowance	1.76	1.65	1.05	1.18	1.43	1.05	0.44	0.69	0.57	0.00	1.75	2.43	14.00
10.	HRD	0.00	0.07	0.00	0.00	0.11	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.33
11.	Pension	0.34	0.34	0.34	0.34	0.34	0.34	0.00	0.34	0.34	0.34	0.34	0.73	4.13
12.	Contingency	51.10	28.75	8.55	31.58	27.77	36.69	14.90	30.14	40.66	20.04	23.25	32.24	345.67
13.	TSP	0.00	0.15	0.28	0.00	0.00	0.25	0.03	0.00	0.00	0.00	0.00	20.64	21.35
	Total	104.40	54.51	38.85	60.18	55.14	64.37	50.32	59.55	66.07	44.82	58.17	60.14	716.52